

Jefferson County Jt District #251

Jefferson County
201 Idaho Ave, Rigby, ID 83442
Phone: (208) 745-6693 Fax: (208) 745-0848
Ronald D. Tolman, Superintendent

District Characteristics 2004-05

Fall Enrollment	3,987	Special Education:	
Average Daily Attendance.....	3,767	Special Education Students.....	341
State Ranking Per ADA.....	19	Gifted and Talented Students.....	118
Number of Schools (sites):		Number of LEP Students**.....	373
Elementary.....	4	National School Lunch Program:	
Secondary.....	5	Average Daily Participation.....	2,307
Number of Accredited Schools:		Free and Reduced Meals.....	237,834
Approved.....	8	Lunch Price - Elementary.....	\$1.65
Approved with Merit.....	0	Lunch Price - Secondary.....	\$1.85
Approved with Warning.....	0	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2003-04	2,246
High School Diplomas Regular.....	290	District Owned Operation	
Other Completions*	0	* Certificates of Completion issued by the district	
Graduation Completion Rate...	94%	** Limited English Proficient (LEP)	

Highlights

- The district purchased 97 acres of property adjacent to the present Rigby High School site thus providing space for additional buildings when they are needed. This investment should serve the district well into the future.
- Jefferson Elementary was identified as one of the top 10 schools in the state for decreasing the gap between socioeconomic groups on ISAT performance.
- Jefferson High was selected as an A+ school by the IEA.
- A monthly newsletter to patrons was instituted.
- PowerSchool was adopted as the district student information system.
- A new system for recruiting, hiring, and retaining employees was developed and implemented, updated math curriculum K-12 was adopted.

An area of emphasis this year was improved communication and relations between staff, administrators, and community and the board.

Progress Towards Meeting Goals

2004-05 Goals

Progress

Jefferson Jt. School District #251 Board of Trustees will appoint a new superintendent

- Ron Tolman was appointed superintendent for District #251 July of 2004.

Jefferson Jt. School District #251 will improve communication and work towards a unity of purpose.

- Development and distribution of the District Digest, a newsletter for patrons.
- Increased use of surveys to address staff and community concerns.
- Planning for implementation of "PowerSchool." This student information system will increase parent and teacher communication.
- Update of the district website to include more resources for parents and teachers.
- Public meetings were held for input on student overcrowding at several schools.
- Review Board policies.
- Revision of district professional development plan.
- Informal breakfasts were held at every school for staff, Trustees, and administration.

Jefferson Jt. School District #251 will continue to creases and monitor student learning and growth.

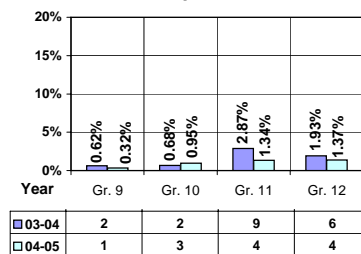
- Ongoing
- Implementation of Plato, an intervention system for increased student learning.
- K-12 review of the math curriculum was completed.
- Training of Administrators in "Failure is Not an Option" has begun.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	44.57%	42.46%	87.03%
Black	0.38%	0.18%	0.55%
Hispanic	5.47%	5.49%	10.96%
Nat. Amer.	0.33%	0.33%	0.65%
Asian	0.38%	0.43%	0.80%
Total	51.12%	48.88%	100.00%

Dropouts



Financial Information 2004-05

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$1,486,486	7.97%	\$3,374,567	13.68%
Other Sources	290,953	1.56%	1,145,748	4.65%
State	16,867,700	90.47%	17,447,432	70.75%
Federal	0	0.00%	2,693,610	10.92%
Total	\$18,645,139	100.00%	\$24,661,357	100.00%

Supplemental Information

Property and Agricultural Equipment Replacement Taxes.....	\$586,742
Lottery Revenues.....	\$140,334
Technology Grant.....	\$110,084

Expenditures:	Total	%	ADA	Rank
M & O Instruction	\$11,940,156	63.80%		
M & O Support Services	6,715,208	35.88%		
M & O Other	60,671	0.32%		
Total M & O	\$18,716,035	100.00%	\$4,969	114
Total All Funds	\$25,096,360	100.00%	\$6,663	115

Tax Levies 9-1-2004

	Total	Per ADA	Rank
Property Market Values	\$522,245,319	\$138,652	106
Total General M & O Levies	0.002616778		97
Total District Levies	0.006240631		47

Staff Data 2004-05

Personnel:	FTE	ADA To FTE	Teachers Salaries:	Rank
Elementary Teachers	100.30	21	Beginning Salary on Schedule	\$27,500
Secondary Teachers	106.50	17	Highest Salary on Schedule	\$47,646
Administrators	15.00	251	Average Elementary Teacher's Salary	\$40,276 47
Other Certified Staff	18.60	203	Average Secondary Teacher's Salary	\$39,423 87
Total Certified Staff	240.40	16	Superintendent's Salary	\$94,395 20
Total Non-Certified Staff	127.40	30		

Note: Rank represents how this district compares to the other public school districts in the State of Idaho; high to low (1 being the highest).



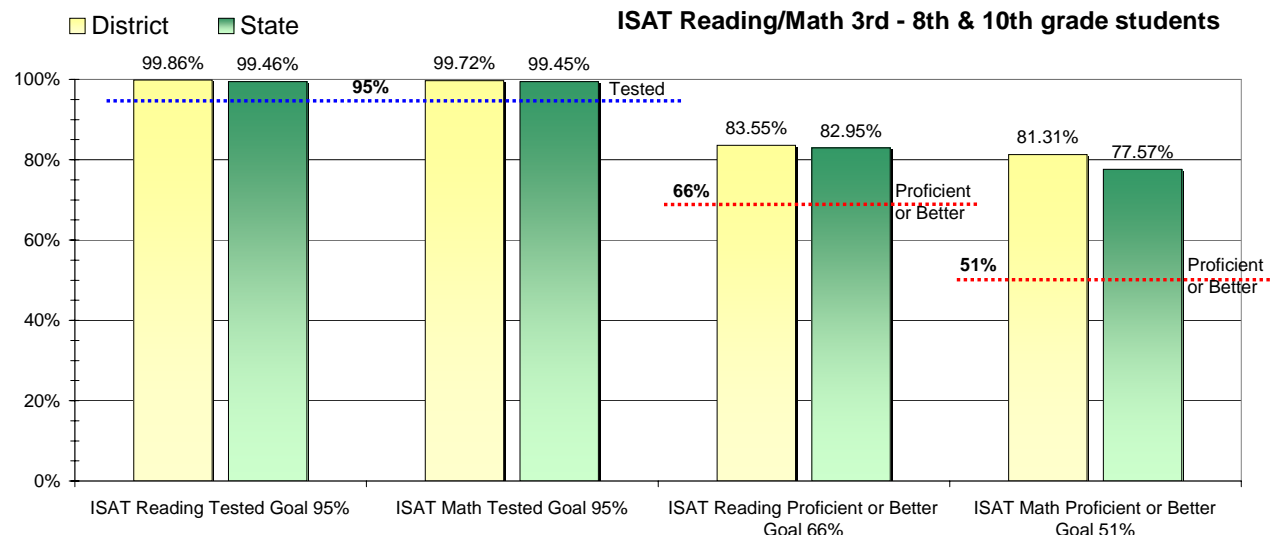
Adequate Yearly Progress and Assessment 2004-05

Did Jefferson County Jt District make Adequate yearly progress for 2004-05? No

Percent of the 41 targets that Jefferson County Jt District made: 87.8%

The goal in our nation is for all students in grades 3 through 8 and 10 to be proficient in reading and math by the spring of 2014. Idaho uses the Idaho Standards Achievement Test (ISAT) and the Idaho Alternate Assessment (IAA) to measure proficiency. This report shows the percentage of students who met state goals for proficiency in reading and math.

More Information is available at: <http://www.sde.state.id.us/admin/ayp05/default.asp>



To Protect the privacy of individual students the following symbols are used.

^ No participation determinations are made for groups of less than 10 students. The participation rate of students in this group is included in district and state totals.

~ No proficiency determinations are made for groups of less than 34 students. The proficiency level of students in this group is included in district and state totals

3rd Indicator - Graduation Rate

2003	2004	Goal
90.41%	94.38%	Met